



Leicester  
City Council

## WARDS AFFECTED

Braunstone Park & Rowley Fields, Westcotes and Western Park  
Fosse and New Parks, Spinney Hills and Stoneygate

Cabinet

1st October 2007

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### AREA COMMITTEE EXPENDITURE

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#### Report of the Corporate Director, Resources

#### 1. Purpose of Report

The purpose of this report is to seek Cabinet endorsement of spending proposals by the following Area Committees:

Braunstone Park & Rowley Fields, Westcotes and Western Park  
Fosse and New Parks  
Spinney Hills and Stoneygate

#### 2. Report

- 2.1 Cabinet on 26 June 2006 agreed to a new earmarked reserve for Area Committee budgets, with the unspent balances from 2005/2006 being carried forward to that earmarked reserve. Area Committees also received a one-off sum of £10,000 each for sports activities in 2005/2006 which was also carried forward.
- 2.2 Unspent balances from the 2006/2007 allocation of £25,000 per Area Committee have also been transferred to the earmarked reserve. In addition on 21 February 2007 the Council agreed a further £25,000 budget for each Area Committee. Funds from the earmarked reserve and the current budget are available to Area Committees.
- 2.3 Spending proposals from each Area Committee are reported to Cabinet for approval.
- 2.4 Appendix A sets out a number of proposals from Area Committees.  
Appendix B sets out the commitments involved in those proposals, and funds available for future proposals to the Area Committee.

### 3. Recommendations

It is RECOMMENDED that Members -

- a) Agree the expenditure proposals in Appendix A.
- b) Note the funding report in Appendix B.

### 4. Financial implications

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 26 September 2005.

### 5. Legal implications

There are no legal implications.

### 6. Background Papers – Local Government Act 1972

Minutes of the following Area Committees:

Braunstone Park & Rowley Fields, Westcotes and Western Park: 6 September 2007  
Fosse and New Parks: 4 June 2007; 21 August 2007; 13 August 2007  
Spinney Hills and Stoneygate

### 7. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

### 8. Report Author/Officer to contact

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[jerry.connolly@leicester.gov.uk](mailto:jerry.connolly@leicester.gov.uk) 7 September 2007

### DECISION STATUS

<b>Key Decision</b>	No
<b>Reason</b>	N/A
<b>Appeared in Forward Plan</b>	N/A
<b>Executive or Council Decision</b>	Executive (Cabinet)

### AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
<b>Braunstone Park &amp; Rowley Fields, Westcotes and Western Park Area Committee</b>		
<b>Braunstone Community Association</b>		<b>1,000</b>
<b>Cort Crescent Community Centre</b>		<b>2,400</b>
<b>NACRO XLR8 project</b>		<b>4,880</b>
	<b>Total spending</b>	<b>8,280</b>
<b>Fosse and New Parks Area Committee</b>		
<b>Buckminster Road Baptist Church Green building project</b>		<b>3,300</b>
	<b>Total spending</b>	<b>3,300</b>
<b>Spinney Hills and Stoneygate Area Committee</b>		
<b>Multi-faith football tournament</b>		<b>850</b>
<b>Shabaan Youth Club</b>		<b>2,619.80</b>
	<b>Total spending</b>	<b>3,269.80</b>

## APPENDIX B

The following is a summary of commitments which have already been made by Area Committees and funding which is available to spend.

### Notes

1. Total general funding for each Area Committee for 2005/06, 2006/07 and 2007/08 has been £25,000 per year, giving each Area a total of £75,000
2. Each Area has also been given a one-off fund of £10,000 to fund sports-related projects.
3. The committed spending relates to decision being referred from Committees to Cabinet for formal approval
4. The uncommitted budget shows the total funds available to meet future commitments.
5. A spending commitment made previously by Fosse and New Parks for funding of work on the rewiring of New Parks Club for Young People has been met from other funds. The Area Committee will formally be requested to reverse that decision and the decision referred to Cabinet. This has not been reflected in the figures below.

AREA COMMITTEE	Funds committed		Uncommitted budget	
	General	Sports	General	Sports
<b>Belgrave, Latimer and Rushey Mead</b>	0	0	66,330	10,000
<b>Humberstone &amp; Hamilton and Thurncourt</b>	0	0	36,681	2,872
<b>Charnwood, Coleman and Evington</b>	0	0	75,000	10,000
<b>Spinney Hills and Stoneygate</b>	3,269.80	0	34,180.20	230
<b>Castle and Knighton</b>	0	0	39,671	6,540
Castle	0	0	36,500	1,540
Knighton	0	0	2,671	5,000
<b>Aylestone, Eyres Monsell and Freeman</b>	0	0	25,706	3766
Aylestone	0	0	8,721	3,333
Eyres Monsell	0	0	5,099	0
Freeman	0	0	11,886	433
<b>Braunstone Park and Rowley Fields, Western Park and Westcotes</b>	8,280	0	38,845	0
<b>Fosse and New Parks</b>	3,300	0	64,200	10,000
<b>Abbey and Beaumont Leys</b>	0	0	52,150	10,000